



**GOVERNMENT OF ODISHA**

**OUTCOME BUDGET**

**CO**

DEMAND NO. 34

**2023-2024**

**FINANCE DEPARTMENT**

**34 - CO-OPERATION DEPARTMENT**

**State Sector Schemes**

SN.	Scheme Name											
1	AGRICULTURE AND ALLIED ACTIVITIES - Co-Operation - Modernisation of Co-operative Banks - OTHERS							Scheme Type :- State Sector Schemes				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target (FY 2023-2024)	Outcome	Indicators	Unit of measurement	Target (FY20 23-2024)	Remarks/Risk Factor
	34-2425-00-107 2847 - Modernisation of Banking 78665 - Computerisation of PACS/UCBs/OSCB/CCBs  34-2425-00-789 2847 - Modernisation of Banking 78665 - Computerisation of PACS/UCBs/OSCB/CCBs  34-2425-00-796 2847 - Modernisation of Banking 78665 - Computerisation of PACS/UCBs/OSCB/CCBs	100401	To computerize all 2710 no.s of PACS/LAMPCS	PACS and LAMPCS to be migrated to CBS platform of OSCB Ltd	No. of PACS/LAMPCS to be migrated to CBS Platform of OSCB Ltd.	Numbers( No.)	430	PACS / LAMPCS will be enabled for real time transaction which in turn will bring transparency in working of Cooperative Institutions.	No. of PACS / LAMPCS covered under computerization process	Numbers( No.)	430	State Govt. has provided Rs.13.00 crore for the Scheme during 2017-18 to 2022-23. No money is parked in bank under this scheme. By 31/03/2023 total 2220 no.s of PACS /LAMPCS have been migrated to CBS platform.
2	AGRICULTURE AND ALLIED ACTIVITIES - Other Agricultural Programmes - Agricultural Marketing - Development of Agricultural Marketing Infrastructure - OTHERS							Scheme Type :- State Sector Schemes				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target (FY 2023-2024)	Outcome	Indicators	Unit of measurement	Target (FY20 23-2024)	Remarks/Risk Factor

**34 - CO-OPERATION DEPARTMENT**

**State Sector Schemes**

	34-4435-01-101 1926 - Agriculture Marketing Infrastructure Development 78190 - Strengthening and development of Agricultural Marketing Infrastructure	400000	The scheme aims at development of basic infrastructure facilities at the (Regulated Market Committees) RMCs, development of pack house, development of improved storage facilities.	Marketing infrastructure facilities to be developed	No. of marketing infrastructure (integrated pack houses) to be developed	Numbers( No.)	28	Enabling farmers to have a better price realization for their produces which in turn help in enhancing income of farmers.	Number of RMCs (Regulated Market Committee) where marketing infrastructure facilities to be developed.	Numbers( No.)	23	
	34-4435-01-796 1926 - Agriculture Marketing Infrastructure Development 78190 - Strengthening and development of Agricultural Marketing Infrastructure			Marketing infrastructure facilities to be developed	No. of marketing infrastructure (ventilated onion storage structures) to be developed"	Numbers( No.)	14					
3	AGRICULTURE AND ALLIED ACTIVITIES - Co-Operation - Training & Capacity Building - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY 2023-2024)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY20 23-2024)</i>	<i>Remarks/Risk Factor</i>

**34 - CO-OPERATION DEPARTMENT**

**State Sector Schemes**

34-2425-00-105 1605 - Co-operative Propaganda 41068 - Grants to Odisha State Co-operative Union	10000	To Provide Grant in aid to Odisha State Cooperative Union for the purpose of imparting training and Orientation to members and employees of the Cooperatives through publication of fortnightly magazines, information are disseminated to the stakeholders so that they are sensitized thereby strengthening the Cooperative movement in the State.	Organisation of Training programmes	No. of Training programmes to be conducted,	Numbers( No.)	150	Strengthening of Cooperative Movement in the State.	Sensitization of People / Members to Cooperative Movements, Cooperative Ideology	Not Applicable (NA)	0	Compliance to FD Observation:- During, 2019-20, 2021-22 & 2022-23, total 4539 no.s , 420 no.s of participants respectively have been imparted training by "Centre for Coop. management" ( located at Ganjam, Baragarh, Baripada, Koraput & OSCU head office).
			Publication of IEC Materials	No. of issues of Samabaya Samachar to be published	Numbers( No.)	24					Compliance to PPOMU Observation:- The outcome and outcome indicators are qualitative in nature, hence, target cannot be set.
			Publication of IEC Materials	No. of Guideline booklets to be published	Numbers( No.)	1200 00					

### 34 - CO-OPERATION DEPARTMENT

#### State Sector Schemes

				Publication of IEC Materials	No. copies of Souvenir of all India cooperative week to be published	Numbers( No.)	10000						
4	AGRICULTURE AND ALLIED ACTIVITIES - Co-Operation - Training & Capacity Building - OTHERS							Scheme Type :- State Sector Schemes					
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY 2023-2024)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY20 23-2024)</i>	<i>Remarks/Risk Factor</i>	
	34-2425-00-003 1492 - Training Programme 78389 - Training of Personnel	3000	To impart training to Officials of Cooperation Department and Cooperative Societies.	Capacity building of employees / officials	No.s of training programs to be conducted	Numbers( No.)	36	To acquaint employees / officials with recent development in administrative laws, Cooperative Sector & Technologies. Thereby, improving their efficiency which in turn helps in better delivery of public service.	No. of persons to be trained	Numbers( No.)	870		
5	SCIENCE TECHNOLOGY & ENVIRONMENT - Information Technology & E-Governance - IT infrastructure - Computerisation & e-Governance - OTHERS							Scheme Type :- State Sector Schemes					
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY 2023-2024)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY20 23-2024)</i>	<i>Remarks/Risk Factor</i>	

### 34 - CO-OPERATION DEPARTMENT

#### State Sector Schemes

	34-2425-00-107 0871 - Management Information System and Computerisation 78632 - IT infrastructure-Computerisation & e-Governance	50000	Implementation of e-Governance in various organization of the Department, Maintenance of web portal of Co-operation Department & of the different field offices	Online Registration of Coop Societies through Sakhyam Application	Number of PACS to be registered.	Numbers( No.)	1400	Effective supervision and monitoring of activities of Subordinate offices. Efficient and transparent discharge of Government Business in time bound manner with help of technology.	Not applicable	Not Applicable (NA)	0	The outcome is qualitative in nature, hence, outcome indicator cannot be set
				Monitoring of Activities of PACS using ICTs i.e e-Governance of PACS	Number of PACS to be registered under e-Governance	Numbers( No.)	2710					
				Efficient delivery of public service using ICT equipments /tools	Number of computers to be purchased	Numbers( No.)	135					
6	AGRICULTURE AND ALLIED ACTIVITIES - Co-Operation - Construction of Building - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY 2023-2024)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY2023-2024)</i>	<i>Remarks/Risk Factor</i>

**34 - CO-OPERATION DEPARTMENT**

**State Sector Schemes**

	34-4425-00-001 0182 - Construction of Buildings 37264 - Construction of Office Building	50000	To construct own office buildings, Court rooms as well as to repair and renovate existing office buildings to carry out various activities of ARCS and DRCS offices.	construction of office buildings	Number of office building to be constructed.	Numbers( No.)	3	This would help in smooth functioning of Government Business at the Circle and Division Offices	Not applicable	Not Applicable (NA)	0	Compliance to FD observation:- After receiving proposals from divisions/Circles Cooperation Department makes budget provision and places the funds to Chief Engineer (Buildings), Works Department, Govt. of Odisha for the purpose.  Compliance to PPOMU observation:- As the outcome is qualitative in nature, target cannot be set.
				Repairing / Renovation of office buildings	Number of office buildings to be repaired / renovated.	Numbers( No.)	5					
				Construction of Court rooms at the premises of ARCS and DRCS offices.	Number of places where court room to be built	Numbers( No.)	8					
				construction of ancillary infrastructures like approach road, night watcher rest shed etc.	Number of ancillary infrastructures to be built.	Numbers( No.)	2					
7	AGRICULTURE AND ALLIED ACTIVITIES - Co-Operation - Construction of Building - OTHERS							Scheme Type :- State Sector Schemes				

**34 - CO-OPERATION DEPARTMENT**

**State Sector Schemes**

	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY 2023-2024)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY20 23-2024)</i>	<i>Remarks/Risk Factor</i>	
	34-4425-00-001 0182 - Construction of Buildings 37265 - Construction of Residential Buildings	36020	To construct and repair / renovate residential buildings for staffs of of DRCS / ARCS offices.	Building, repairing, renovation of residential buildings for staffs of O/o ARCS & DRCS	Number of residential buildings to be built	Numbers( No.)	15	Residential buildings will provide accommodation facilities to the staffs of ARCS and DRCS office. it will strengthen the Co-operative activities of the state.	No. of infrastructures to be built , repaired / renovated	Numbers( No.)	17	Compliance to FD observation:-  After receiving proposals from divisions/Circles Cooperation Department makes budget provision and places the funds to Chief Engineer (Buildings), Works Department, Govt. of Odisha for the purpose.  Compliance to PPOMU observation:- As the outcome is qualitative in nature, target cannot be set.	
				construction of ancillary infrastructures like approach road,compound wall etc.	No. of ancillary infrastructures to be built	Numbers( No.)	2						
8	AGRICULTURE AND ALLIED ACTIVITIES - Co-Operation - Interest Subsidy / Subvention to Farmers - OTHERS							Scheme Type :- State Sector Schemes					
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY 2023-2024)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY20 23-2024)</i>	<i>Remarks/Risk Factor</i>	



**34 - CO-OPERATION DEPARTMENT**

**State Sector Schemes**

	<p>34-2425-00-107 2383 - Interest Subvention to the Co-op. Banks/ PACs for providing Crop Loan to the Farmers 43056 - Interest subsidy/subvention to the Co-operative Banks/PACs for providing Crop loan at 5% interest to the farmers.</p> <p>34-2425-00-789 2383 - Interest Subvention to the Co-op. Banks/ PACs for providing Crop Loan to the Farmers 43056 - Interest subsidy/subvention to the Co-operative Banks/PACs for providing Crop loan at 5% interest to the farmers.</p> <p>34-2425-00-796 2383 - Interest Subvention to the Co-op. Banks/ PACs for providing Crop Loan to the Farmers 43056 - Interest subsidy/subvention to the Co-operative Banks/PACs for providing Crop loan at 5% interest to the farmers.</p>	7016743	<p>Enable farmers of the State to avail crop loans from Co-operative Banks &amp; PACS at subsidized rate of 0% for loans up to Rs.1,00,000/- and at 2% for loans above Rs.1,00,000/- for both khariff &amp; Rabi season</p>	Disbursement of crop loan at subsidized rate.	Amount of crop loan to be disbursed	Rs in Crores	17000	<p>Institutional credit will help delink farmers from non-institutional sources where they are compelled to borrow at usurious rates of interest. Credit is a critical input in achieving higher farm output. Agricultural Credit support at cheaper rate of interest will help in increasing income of farmers.</p>	Improvement in the socio-economic condition of farmers of the State.	Not Applicable (NA)	0	<p>Compliance to FD observation:- Steps will be taken by the Department for third party evaluation.</p> <p>Compliance to PPOMU Observation:- The outcome indicator can only be assessed through evaluation studies</p>
9	AGRICULTURE AND ALLIED ACTIVITIES - Co-Operation - Interest Subsidy / Subvention to Farmers - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY 2023-2024)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY2023-2024)</i>	<i>Remarks/Risk Factor</i>

**34 - CO-OPERATION DEPARTMENT**

**State Sector Schemes**

	<p>34-2425-00-107 2383 - Interest Subvention to the Co-op. Banks/ PACs for providing Crop Loan to the Farmers 43058 - Interest Subvention on Agricultural Term Loans provided by Co-operative Banks and Commercial Banks.</p> <p>34-2425-00-789 2383 - Interest Subvention to the Co-op. Banks/ PACs for providing Crop Loan to the Farmers 43058 - Interest Subvention on Agricultural Term Loans provided by Co-operative Banks and Commercial Banks.</p> <p>34-2425-00-796 2383 - Interest Subvention to the Co-op. Banks/ PACs for providing Crop Loan to the Farmers 43058 - Interest Subvention on Agricultural Term Loans provided by Co-operative Banks and Commercial Banks.</p>	100000	To provide agricultural Term loans at cheaper rate to purchase farm equipment,mechanization of agriculture etc.	Disbursement of Agricultural Term loan at subsidized rate.	Amount of Agricultural Term loan to be disbursed	Rs in Crores	10	Agricultural Credit support at cheaper rate of interest will help discourage farmers from non-institutional sources where they are compelled to borrow at usurious rates of interest. Credit is a critical input in achieving higher farm output which in turn will help in increasing income of farmers.	Improvement in the socio-economic condition of farmers of the State.	Not Applicable (NA)	0	The outcome indicator can only be assessed through evaluation studies	
10	AGRICULTURE AND ALLIED ACTIVITIES - Co-Operation - Interest Subsidy / Subvention to Farmers - OTHERS							Scheme Type :- State Sector Schemes					
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY 2023-2024)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY20 23-2024)</i>	<i>Remarks/Risk Factor</i>	

**34 - CO-OPERATION DEPARTMENT**

**State Sector Schemes**

	<p>34-2425-00-107 2383 - Interest Subvention to the Co-op. Banks/ PACs for providing Crop Loan to the Farmers 43059 - Interest subvention to Commercial Banks/ RRBs for Crop Loan.</p> <p>34-2425-00-789 2383 - Interest Subvention to the Co-op. Banks/ PACs for providing Crop Loan to the Farmers 43059 - Interest subvention to Commercial Banks/ RRBs for Crop Loan.</p> <p>34-2425-00-796 2383 - Interest Subvention to the Co-op. Banks/ PACs for providing Crop Loan to the Farmers 43059 - Interest subvention to Commercial Banks/ RRBs for Crop Loan.</p>	250000	To enable farmers of the State to avail crop loans from RRBs & Commercial Banks at subsidized rate of 0% for loans up to Rs.1,00,000/- and at 2% for loans above Rs.1,00,000/- for both Kharif & Rabi season.	Disbursement of crop loan at subsidized rate.	Amount of short term crop loan to be disbursed	Rs in Crores	3780 5.35	Institutional credit will help delink farmers from non-institutional sources where they are compelled to borrow at usurious rates of interest. Credit is a critical input in achieving higher farm output. Agricultural Credit support at cheaper rate of interest will help in increasing income of farmers.	Socio-economic development of farmers of the State.	Not Applicable (NA)	0	The outcome indicator can only be assessed through evaluation studies
11	AGRICULTURE AND ALLIED ACTIVITIES - Co-Operation - Interest Subsidy / Subvention to Farmers - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY 2023-2024)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY20 23-2024)</i>	<i>Remarks/Risk Factor</i>

**34 - CO-OPERATION DEPARTMENT**

**State Sector Schemes**

	<p>34-2425-00-107 3320 - Farmers Welfare - KALIA 23074 - Interest subvention to Commercial Banks/ RRBs for Crop Loan</p> <p>34-2425-00-789 3320 - Farmers Welfare - KALIA 23074 - Interest subvention to Commercial Banks/ RRBs for Crop Loan</p> <p>34-2425-00-796 3320 - Farmers Welfare - KALIA 23074 - Interest subvention to Commercial Banks/ RRBs for Crop Loan</p>	150000	To enable farmers of the State to avail crop loans from RRBs & Commercial Banks at subsidized rate of 0% for loans up to Rs.1,00,000/-	Disbursement of short term crop loan at subsidized rate.	Amount of short term crop loan to be disbursed	Rs in Crores	3780 5.35	Institutional credit will help delink farmers from non-institutional sources where they are compelled to borrow at usurious rates of interest. Credit is a critical input in achieving higher farm output. Agricultural Credit support at cheaper rate of interest will help in increasing income of farmers.	Improvement in the socio-economic condition of farmers of the State.	Not Applicable (NA)	0	
12	AGRICULTURE AND ALLIED ACTIVITIES - Co-Operation - Interest Subsidy / Subvention to Farmers - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY 2023-2024)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY2023-2024)</i>	<i>Remarks/Risk Factor</i>

**34 - CO-OPERATION DEPARTMENT**

**State Sector Schemes**

	<p>34-2425-00-107 3320 - Farmers Welfare - KALIA 78724 - Interest Subsidy/ subvention to the Co-operative banks/ PACs for providing crop loan</p> <p>34-2425-00-789 3320 - Farmers Welfare - KALIA 78724 - Interest Subsidy/ subvention to the Co-operative banks/ PACs for providing crop loan</p> <p>34-2425-00-796 3320 - Farmers Welfare - KALIA 78724 - Interest Subsidy/ subvention to the Co-operative banks/ PACs for providing crop loan</p>	839407	To enable farmers of the State to avail crop loans from PACS & Cooperative Banks at subsidized rate of 0% for loans up to Rs.1,00,000/-	Disbursement of short term crop loan at subsidized rate to framers of the State.	Amount of Short Term Crop loan to be disbursed	Rs in Lakhs	1700 000	Credit is one of the important agricultural inputs. Institutional credit will help delink farmers from non-institutional sources where they are compelled to borrow at usurious rates of interest. Agricultural Credit support at cheaper rate of interest will help in increasing income of farmers.	Socio-economic development of farmers of the State.	Not Applicable (NA)	0	The outcome indicator can only be assessed through evaluation studies
13	AGRICULTURE AND ALLIED ACTIVITIES - Co-Operation - Financial Support to Cooperative Institutions - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY 2023-2024)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY20 23-2024)</i>	<i>Remarks/Risk Factor</i>

**34 - CO-OPERATION DEPARTMENT**

**State Sector Schemes**

	<p>34-4425-00-107 2322 - Construction of buildings for SCs/ PACs/LAMPs 37206 - Construction of Office Building and Godowns for SCs/ PACs/LAMPs</p> <p>34-4425-00-789 2322 - Construction of buildings for SCs/ PACs/LAMPs 37206 - Construction of Office Building and Godowns for SCs/ PACs/LAMPs</p> <p>34-4425-00-796 2322 - Construction of buildings for SCs/ PACs/LAMPs 37206 - Construction of Office Building and Godowns for SCs/ PACs/LAMPs</p>	70000	The scheme is meant for construction of own godowns as well as office buildings for PACS/LAMPCS/SCS to carry out the multifarious activities in which they are involved in.	Construction of Office Building at PACS/LAMP CS	No. of office building to be constructed at PACS/LAMP PCS .	Numbers( No.)	140	This would ensure smooth functioning of the Cooperative institutions for carrying out the multifarious activities in which they are involved.	Not Applicable	Not Applicable (NA)	0	Compliance to FD observation:- OPWD code will be followed during the construction process
14	AGRICULTURE AND ALLIED ACTIVITIES - Co-Operation - Financial Support to Cooperative Institutions - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY 2023-2024)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY20 23-2024)</i>	<i>Remarks/Risk Factor</i>

**34 - CO-OPERATION DEPARTMENT**

**State Sector Schemes**

<p>34-2425-00-107 2321 - Grants / Assistance to Sugar Co-operatives 41250 - Assistance to Co-operative Sugar Mills</p>	<p>173000</p>	<p>The scheme is meant for renovation/modernization of Plant &amp; machinery of Cooperative Sugar Industries.</p>	<p>Modernization, repairing / renovation of Plant &amp; Machineries</p>	<p>Modernization of Sugar laboratory</p>	<p>Numbers( No.)</p>	<p>1</p>	<p>Modernization will increase sugarcane crushing capacity which in turn increase sale of sugarcane leading to improvement of financial condition of sugarcane growing farmers as well as the Industry. This will make the industry self-sustainable</p>	<p>Not applicable</p>	<p>Not Applicable (NA)</p>	<p>0</p>	<p>Compliance to FD observation:- Cooperation Department will obtain concurrence of Finance Dept. before releasing any fund to sugar mills.</p>
			<p>Modernization, repairing / renovation of Plant &amp; Machineries</p>	<p>Renovation of pan supply tank</p>	<p>Numbers( No.)</p>	<p>10</p>					
			<p>Modernization, repairing / renovation of Plant &amp; Machineries</p>	<p>Repairing of damaged lime &amp; sulphur godown</p>	<p>Numbers( No.)</p>	<p>1</p>					
			<p>Modernization, repairing / renovation of Plant &amp; Machineries</p>	<p>Installation of 160 Ton batch pan for "c" M/c boiling</p>	<p>Numbers( No.)</p>	<p>1</p>					
			<p>Modernization, repairing / renovation of Plant &amp; Machineries</p>	<p>Automation of "C" M/c transient heater</p>	<p>Numbers( No.)</p>	<p>3</p>					
			<p>Modernization, repairing / renovation of Plant &amp; MachineriesAutomation of "C" M/c transient</p>	<p>Installation of decanter for sludge removal</p>	<p>Numbers( No.)</p>	<p>2</p>					

**34 - CO-OPERATION DEPARTMENT**

**State Sector Schemes**

15	AGRICULTURE AND ALLIED ACTIVITIES - Co-Operation - Financial Support to Cooperative Institutions - OTHERS							Scheme Type :- State Sector Schemes				
	SubScheme	Budget Allocation	Objective	Output	Indicators	Unit of measurement	Target (FY 2023-2024)	Outcome	Indicators	Unit of measurement	Target (FY20 23-2024)	Remarks/Risk Factor
	34-2425-00-107 2053 - Infrastructure Development 41391 - Financial support to Cooperative Institutions for infrastructure development  34-2425-00-789 2053 - Infrastructure Development 41391 - Financial support to Cooperative Institutions for infrastructure development  34-2425-00-796 2053 - Infrastructure Development 41391 - Financial support to Cooperative Institutions for infrastructure development	300000	The Scheme aims at development of infrastructure facilities of Cooperative Institutions.	Infrastructure to be developed at PACS and LAMPCS	No. of infrastructures to be created.	Numbers( No.)	100	LAMPS and PACS will be enabled to diversify their business activities to serve the socio-economic needs of the rural people"	Not applicable	Not Applicable (NA)	0	Compliance to FD observation:- This Department is taking necessary steps to undertake similar type infrastructure development works from one budget head. Cooperation Department, has submitted list of 120 number of PACS to Senior Vice president, NABCONS, NABARD for preparation of DPR and extension of Project Monitoring & Consultancy Services(PMC) for creation of infrastructure.  Compliance to PPOMU observation:- Here, the outcome is qualitative in nature,hence it's target cannot be fixed.



**34 - CO-OPERATION DEPARTMENT**

**State Sector Schemes**

16	AGRICULTURE AND ALLIED ACTIVITIES - Co-Operation - Financial Support to Cooperative Institutions - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY 2023-2024)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY20 23-2024)</i>	<i>Remarks/Risk Factor</i>

34 - CO-OPERATION DEPARTMENT

State Sector Schemes

<p>34-2425-00-107 2310 - Financial Assistance 41382 - Restructuring of MARKFED</p> <p>34-2425-00-789 2310 - Financial Assistance 41382 - Restructuring of MARKFED</p> <p>34-2425-00-796 2310 - Financial Assistance 41382 - Restructuring of MARKFED</p>	<p>183000</p>	<p>To make MARKFED a viable organisation</p>	<p>Construction / Repairing / renovation of various infrastructures</p>	<p>Repairing of Approach road to Godown.</p>	<p>Numbers( No.)</p>	<p>1</p>	<p>To make MARKFED commercially &amp; financially viable</p>	<p>Sale of fertilizer</p>	<p>Metric Ton(MT)</p>	<p>375000</p>	<p>Compliance to FD Observation:- The entire process is done in a transparent manner through proper bidding process Funds are being released after approval of estimate by competent authority. All infrastructure works are carried out by Works Department &amp; RD Department in a transparent matter as per OPWD code. The detailed list of all complete / incomplete projects carried out by MARKFED are as below:-</p>
											<p>1)Repair of 1000 MT godown &amp; improvement of approach road at Angul-Ongoing 2)Repair of 2000 MT godown at Attabira-Ongoing 3)Repair of 8 x 250 MT</p>





34 - CO-OPERATION DEPARTMENT

State Sector Schemes

												godown at Malkangiri-Completed 16)Repair of 2 x 500 MT godown Construction of boundary wall & improvement of approach road for 1500 MT godown at Sundargarh-Completed 17)Repair of 2 x 100 MT godown & construction of boundary wall for 2 x 1000 MT godown at Rourkela-Completed 18)Construction of boundary wall & improvement of approach road for 3 x 500 MT godown at Deogarh-Ongoing
				Construction / Repairing / renovation of various infrastructures	construction of boundary wall	Numbers( No.)	10	To make MARKFED commercially & financially viable.	Lease charge of Cold Storage & shopping complex	Thousand Rupees(T RS)	160	
				Construction / Repairing / renovation of various infrastructures	Construction of proposed 500 MT godowns by MARKFED under WDRA norms	Numbers( No.)	14					

**34 - CO-OPERATION DEPARTMENT**

**State Sector Schemes**

				Construction / Repairing / renovation of various infrastructures.	Construction of Shopping Complex cum- Office building at MARKFED, Head Office.	Numbers( No.)	1					
17	AGRICULTURE AND ALLIED ACTIVITIES - Co-Operation - Financial Support to Cooperative Institutions - RIDF							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY 2023-2024)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY20 23-2024)</i>	<i>Remarks/Risk Factor</i>
	34-4425-00-107 2875 - Construction of Godown 78457 - Creation of Warehousing facilities  34-4425-00-789 2875 - Construction of Godown 78457 - Creation of Warehousing facilities  34-4425-00-796 2875 - Construction of Godown 78457 - Creation of Warehousing facilities	400000	To construct Godowns of different capacities by PACS/LAMPCS at Panchayat level to increase the storage capacities at Rural level.	Storage capacities of PACS/ LAMPCS to be increased through construction of godowns	No.of godowns to be constructed	Numbers( No.)	20	Socio-economic development of small and marginal farmers.	Not Applicable	Not Applicable (NA)	0	Compliance to FD observation:- This Department is taking necessary steps to undertake similar type infrastructure development works from one budget head. Compliance to PPOMU observation:- .The outcome can only be assessed from evaluation studies
18	AGRICULTURE AND ALLIED ACTIVITIES - Co-Operation - Corpus Fund for Odisha State Co-operative Marketing Federation Ltd. - Interest Free Loan For Procurement - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY 2023-2024)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY20 23-2024)</i>	<i>Remarks/Risk Factor</i>

**34 - CO-OPERATION DEPARTMENT**

**State Sector Schemes**

	34-6425-00-108 2980 - Corpus Fund for Odisha State Co-operative Marketing Federation Ltd. 48390 - Interest free Loan for Procurement	1000000	The objective of the scheme is to procure non-paddy crops with focus on oil seeds (Sun flower and Groundnut) and pulses from the farmers at MSP rates under PSS (Price Stabilization Scheme) operations in the state	MSP paid to farmers towards procurement of pulses and oilseeds (non-paddy crops) from the farmers at MSP rates under PSS operations in the state	Amount of pulses and oilseeds (non-paddy crops) procured.	Metri c Ton( MT)	1340 0	Protecting farmers from distress sale and exploitation of middle man , hence stabilizing their income	Improvement in the Socio-economic condition of farmers of the State.	Not Appli cable (NA)	0	Total 4806 no. of farmers are benefited under this scheme for sale of pulses and oil seeds to MARKFED during last year (Rabi-2021-22 season) . Out of which:-  Bhadrak-85 no.s , Cuttack-330 no.s, Deogarh-106 no.s, Jagatsinghpur-1998 no.s, Jajpur-66 no.s, Kendrapada-275 no.s, Khurda-392 no.s, Malkangiri-129 no.s, Mayurbhanj-17 no.s, Nuapada-48 no.s, Puri-1272 no.s, Sundargarh-88 no.s,
19	AGRICULTURE AND ALLIED ACTIVITIES - Co-Operation - Warehousing Infrastructure Fund - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY 2023-2024)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY20 23-2024)</i>	<i>Remarks/Risk Factor</i>

**34 - CO-OPERATION DEPARTMENT**

**State Sector Schemes**

	<p>34-4425-00-107 3161 - Warehousing Infrastructure Fund 20002 - Other Charges</p> <p>34-4425-00-789 3161 - Warehousing Infrastructure Fund 20002 - Other Charges</p> <p>34-4425-00-796 3161 - Warehousing Infrastructure Fund 20002 - Other Charges</p>	180000	To strengthen the warehousing facility across the state.	Construction, renovation / upgradation of infrastructure facilities for OSWC (Odisha State Warehousing Corporation)	Up gradation of warehouses (Computerization & Automation of warehouses) of OSWC	Numbers( No.)	27	Warehouses will help in price stabilization of agricultural commodities by checking the tendency to making post-harvest sales among the farmers.	Not Applicable	Not Applicable (NA)	0	<p>Compliance to FD observation:- This Department is taking necessary steps to undertake similar type infrastructure development works from one budget head.</p> <p>Compliance to PPOMU observation:- Outcome can only be assessed from evaluation studies</p>
				Construction, renovation / upgradation of infrastructure facilities for OSWC (Odisha State Warehousing Corporation)	Construction of new corporate building at OSWC, Bhubaneswar	Numbers( No.)	1					
20	AGRICULTURE AND ALLIED ACTIVITIES - Co-Operation - Pradhanamantri Fasala Bima Yojana - SS of CSP							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY 2023-2024)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY20 23-2024)</i>	<i>Remarks/Risk Factor</i>



**34 - CO-OPERATION DEPARTMENT**

**State Sector Schemes**

	<p>34-2401-00-110 3164 - Pradhan Mantri Fasal Bima Yojana (PMFBY) 43008 - Subsidy</p> <p>34-2401-00-789 3164 - Pradhan Mantri Fasal Bima Yojana (PMFBY) 43008 - Subsidy</p> <p>34-2401-00-796 3164 - Pradhan Mantri Fasal Bima Yojana (PMFBY) 43008 - Subsidy</p>	6000000	To cover the risks of the farmers arising out of natural calamities/ vagaries of nature	Enrolment of farmers under crop insurance	Number of farmers to be enrolled under PMFBY	Lakh Numbers (Lakh Nos)	15	The risks of the farmers arising out of natural calamities/ vagaries of nature would be reduced and it will help in stabilizing their income.	Income of farmers	Not Applicable (NA)	0	Outcome can be assessed from evaluation studies
21	AGRICULTURE AND ALLIED ACTIVITIES - Co-Operation - Equity support to Co-operative banks - OTHERS							Scheme Type :- State Sector Schemes				
	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY 2023-2024)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY2023-2024)</i>	<i>Remarks/Risk Factor</i>

**34 - CO-OPERATION DEPARTMENT**

**State Sector Schemes**

	34-4425-00-190 1276 - Share Capital Investment 35009 - Share Capital Investment in Co-operative Credit Institutions	1500000	The scheme aims to provide share capital assistance to short term cooperative credit institutions (OSCB, CCB and PACS) to strengthen their equity base	Provision of share capital assistance to short-term cooperative credit institutions	Number of PACS to be provided with share capital assistance from State Government	Numbers( No.)	700	Maintaining CRAR level by the cooperative credit institutions	Value of CRAR	Percentage (%)	9	Compliance to FD Observation:- Out of 2710 no's of PACS/ LAMPCS, 2220 numbers of PACS/LAMPCS are fully computerized as on 31.03.2023 and all banking activities of loans and deposits are being made online. Also, 348 no's of Branches of all DCCBs & OSCB are also doing Banking activities on online mode.	
				Provision of share capital assistance to short-term cooperative credit institutions	Number of CCBs to be provided with share capital assistance from State Government	Numbers( No.)	17						
				Provision of share capital assistance to short-term cooperative credit institutions	Number of Apex Cooperative Society to to be provided with share capital assistance from State Government	Numbers( No.)	1						
22	AGRICULTURE AND ALLIED ACTIVITIES - Co-Operation - IEC Activities - OTHERS							Scheme Type :- State Sector Schemes					

**34 - CO-OPERATION DEPARTMENT**

**State Sector Schemes**

	<i>SubScheme</i>	<i>Budget Allocation</i>	<i>Objective</i>	<i>Output</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY 2023-2024)</i>	<i>Outcome</i>	<i>Indicators</i>	<i>Unit of measurement</i>	<i>Target (FY2023-2024)</i>	<i>Remarks/Risk Factor</i>
	34-2425-00-105 0708 - Information, Education and Communication 20002 - Other Charges	70000	To propagate cooperative ideology, mode of business & management modalities .	Awareness programmes to be conducted	Social Media campaign	Not Applicable (NA)	0	Public awareness on government schemes, dissemination of cooperative ideology among people.	Not applicable	Not Applicable (NA)	0	Compliance to FD Observation:- Henceforth IEC activities will be made in consultation and advise of I & PR Department & E & IT Department of Govt. of Odisha Compliance to PPOMU Observation :- Outcome is qualitative in nature hence target cannot be set.
				Development of Activity monitoring System for Co-operation Department	Number of web applications to be developed	Numbers( No.)	2					
				Awareness programmes to be conducted	State level Cooperative Week celebration	Not Applicable (NA)	0					